

## ODJFS - CHAPTER 2599 TENTATIVE BUDGET 2026

QUARTERLY REBATE FROM 3<sup>rd</sup> QTR 2025 – \$11,706.42 (deposited 12-03-2025)

BALANCE AS OF 01-07-2026 \$23,507.79

**\$70,331.00 (Guesstimate) INCLUDING ALL 4 REBATES (2025 4<sup>TH</sup> QTR., 2026 1<sup>ST</sup>, 2<sup>ND</sup> AND 3<sup>RD</sup>)**

**TOTAL TO BE SPENT - \$52,000.00**

**JANUARY: \$16,140.00**

- **2025 MEMBER INCENTIVE NOT TO EXCEED \$15,040.00**
- **2026 CBTU MLK BRUNCH - TO PURCHASE A TABLE OF 8 & FULL-PAGE AD: NOT TO EXCEED \$700.00**
- **UNION AFFILIATES DUES - A.P.R.I (\$20 per 1 delegate / \$15 per 3 retiree), CBTU (\$30 per 4 delegate / \$15 per 2 retiree, NOT TO EXCEED \$400.00**

**FEBRUARY: \$0.00**

**MARCH: \$3,500.00**

- **CMCA Conference March 6-7, 2026 - TO SEND 2 MEMBERS TO INCLUDE: MILEAGE, REGISTRATION, PER DIEM, 2 NIGHT LODGING: NOT TO EXCEED \$3,500.00**

**MAY: \$13,300.00**

- **WAC CONFERENCE May 1-2, 2026 - TO SEND 2 MEMBERS TO INCLUDE: MILEAGE, REGISTRATION, PER DIEM, 2 NIGHT LODGING: NOT TO EXCEED \$3,500.00.**
- **ARBITRATOR / ADVOCATE SYMPOSIUM 2026 - TO SEND ALL UNION STEWARDS AND MEMBERS TO SYMPOSIUM TO PAY: 1 1/2 DAY LOSS WAGE NOT TO EXCEED 14 HOURS, MILEAGE AND PER DIEM: NOT TO EXCEED \$2,100.00 (based on # of stewards / members)**
- **APRI BEER & BRATS - TO PURCHASE TO ATTEND BEER & BRATS: NOT TO EXCEED \$200.00**
- **CBTU 56TH CONVENTION MAY 20-24, 2026: CONVENTION IN ATL - FOR 2 ELIGIBLE DELEGATES TO PAY 4 DAYS LOST WAGES, LODGING, ROUND TRIP FLIGHTS, REGISTRATION, PER DIEM, AND GROUND TRANSPORTATION: NOT TO EXCEED \$7,500.00**

**JUNE: \$1,700.00**

- **MEMBER-GIFTS-NOT TO EXCEED \$1,000.00**
- **OCSEA STEWARD CONFERENCE** - JUNE 5-6, 2026. TO SEND ALL CHAPTER 2599 UNION STEWARDS TO THE OCSEA STEWARD CONFERENCE AT DESIGNATED LOCATION TO INCLUDE: MILEAGE AND PER DIEM: **NOT TO EXCEED \$700.00**

**JULY: \$200.00**

- **AFL-CIO LABOR NIGHT WITH THE COLUMBUS CLIPPERS: NOT TO EXCEED \$200.00**

**SEPTEMBER: \$0.00**

**OCTOBER: \$0.00**

**NOVEMBER: \$5,000.00**

- **VETERAN'S CONFERENCE** - November 13 - 14, 2026 - TO SEND UP TO **4** MEMBER/VETERAN'S (**2** ODJFS / **2** ODM) TO INCLUDE: MILEAGE, **2** NIGHT LODGING (*IF OUTSIDE OF COLUMBUS OH*) AND PER DIEM: **NOT TO EXCEED \$5,000.00.**

**DECEMBER: \$12,160.00**

- **2026 MEMBER INCENTIVES - NOT TO EXCEED NOT TO EXCEED \$11,600.00**
- **UNION SHARES DONATIONS, NOT TO EXCEED \$1,000.00**

**TOTAL \$52,000.00**