

ODJFS - CHAPTER 2599 TENTATIVE BUDGET 2024

QUARTERLY REBATE FROM 3RD QUARTER 2023 - \$14,601.67 (DEPOSITED 1/4/2024)

BALANCE AS OF 1/18/2024 \$71,022.97

January	\$5,000.00	
	BUDGET MEETING 2024: TO PAY LOSS WAGES 4 (HRS.) & INDIVIDUAL MEAL FOR OFFICERS / E-BOARD FOR 2024 BUDGET MEETING. NOT TO EXCEED:	\$2,000.00
		\$1,000.00
	2025 CBTU MLK BRUNCH: TO PURCHASE A TABLE OF 8 & FULL PAGE AD: NOT TO EXCEED:	
	UNION AFFILIATES: APRI (\$20 PER DELEGATE / \$15 PER RETIREE) , CBTU (\$30 PER DELEGATE / \$15 PER RETIREE) , CLUW (\$20 PER DELEGATE TO CHAPTER / \$50 PER DELEGATE TO NATIONAL) , NAACP (\$30 PER DELEGATE) - LIMIT OF 10 DELEGATES PER AFFILIATE. NOT TO EXCEED:	\$2,000.00
February	\$1,500.00	
	CONTRACT DISTRIBUTION: TO INCLUDE PER DIEM AND MILEAGE. NOT TO EXCEED:	\$1,500.00
March	TBD	
	APRI MIDWEST REGIONAL CONFERENCE (APRIL 12 - 14, 2024 CINCINNATI, OH) . NOT TO EXCEED:	TBD
April	\$800.00	
	GEORGE MEANY BANQUET: TO PURCHASE A TABLE OF 8. NOT TO EXCEED:	\$800.00
May	\$18,700.00	
	CMAC/WAC CONFERENCE 2024: TO SEND 10 MEMBERS TO INCLUDE: MILEAGE, REGISTRATION, PER DIEM AND 2 NIGHTS LODGING. NOT TO EXCEED	\$7,500.00
	ARBITRATOR/ADVOCATE SYMPOSIUM 2024: TO SEND ALL UNION STEWARDS AND MEMBERS TO SYMPOSIUM TO PAY: 1 DAY LOST WAGES, MILEAGE AND PER DIEM. NOT TO EXCEED:	\$1,000.00
	APRI BEER & BRATS: TO PURCHASE 10 TICKETS AT \$20 EACH FOR MEMBERS TO ATTEND BEER & BRATS. NOT TO EXCEED:	\$200.00
	CBTU 54RD NATIONAL CONVENTION: TO SEND 3 ELIGIBLE DELEGATES TO CBTU NATIONAL CONVENTION TO INCLUDE: REGISTRATION, AIR FARE, 5 NIGHTS LODGING, GROUND TRANSPORTATION, 3 DAYS LOST WAGES AND PER DIEM. NOT TO EXCEED:	\$10,000.00
June	\$3,500.00	
	CHAPTER COOKOUT: TO HAVE A CHAPTER 2599 COOKOUT FOR MEMBERS AND PURCHASE, FOOD, SUPPLIES AND GIFTS/GIFT CARDS. NOT TO EXCEED:	\$3,000.00
	OCSEA STEWARD CONFERENCE: JUNE 2024 TO SEND ALL CHAPTER 2599 UNION STEWARDS TO THE OCSEA STEWARD CONFERENCE AT DESIGNATED LOCATION TO INCLUDE: MILEAGE AND PER DIEM. NOT TO EXCEED:	\$500.00

ODJFS - CHAPTER 2599 TENTATIVE BUDGET 2024

QUARTERLY REBATE FROM 3RD QUARTER 2023 - \$14,601.67 (DEPOSITED 1/4/2024)

BALANCE AS OF 1/18/2024 \$71,022.97

July	\$400.00	AFL-CIO LABOR NIGHT NIGHT WITH THE COLUMBUS CLIPPERS: TO PURCHASE 20 TICKETS AT \$20.00. NOT TO EXCEED:	\$400.00
			TBD
		APRI EDUCATIONAL CONVENTION: TO SEND ELIGIBLE DELEGATES TO APRI EDUCATIONAL CONVENTION TO INCLUDE: REGISTRATION, AIR FARE, 3 NIGHTS LODGING, GROUND TRANSPORTATION, 3 DAYS LOSS WAGES AND PER DIEM. NOT TO EXCEED:	
August	\$25,000.00	AFSCME CONVENTION: TO PAY LOST WAGES, PER DIEM, LODGING, MILEAGE, ROUND TRIP AIR FARE, GROUND TRANSPORTATION, REGISTRATION/E-BOARD MEMBERS TO ATTEND AFSCME CONVENTION 2024. NOT TO EXCEED:	\$10,000.00
		OCSEA CONVENTION AUGUST 24-26, 2024 AT COLUMBUS COLUMBUS CONVENTION CENTER: TO PAY 3 DAYS LOST WAGES, LODGINING, REGISTRATION, PER DIEM AND PARKING. NOT TO EXCEED:	\$15,000.00
September	\$2,000.00	PRESIDENTIAL CONFERENCE: TO PAY MILEAGE AND PER DIEM. NOT TO EXCEED:	\$2,000.00
October	\$2,000.00	CHAPTER ELECTIONS - ELECTION COMMITTEE: TO PAY LOST WAGES (IF APPLICABLE), MILEAGE AND PER DIEM FOR CHAPTER ELECTION COMMITTEE. NOT TO EXCEED.	\$2,000.00
November	\$2,000.00	VETERAN'S CONFERENCE: TO SEND UP 10 VETERAN'S (5 ODJFS / 5 ODM) TO INCLUDE MILEAGE, 1 NIGHT LODGING (IF OUTSIDE OF COLUBUS, OH) AND PER DIEM. NOT TO EXCEED:	\$2,000.00
December	\$39,500.00	MEMBER INCENTIVES: NOT TO EXCCED:	\$25,000.00
		E-BOARD / STEWARD INCENTIVES: 10 E-BOARD \$100 EACH / 10 UNION STEWARDS \$100 EACH. NOT TO EXCEED:	\$2,000.00
		UNION SHARES DONATION. NOT TO EXCEED:	\$2,500.00
		HOLIDAY PARTY - CHAPTER CHRISTMAS PARTY: TO INCLUDE: DJ, GIFTS FOR MEMBERS, LOCTION RENTAL, PHOTOGRAPHER AND GIFT BASKETS. NOT TO EXCEED:	\$10,000.00