

ODJFS – CHAPTER 2599 TENTATIVE BUDGET 2023

QUARTERLY REBATE FROM 4TH QTR 2022 – NOT FILED

BALANCE AS OF 12/31/22 \$96,100.66

JANUARY: \$3,000.00

- **2024 CBTU MLK BRUNCH** – TO PURCHASE A TABLE OF 8 & FULL-PAGE AD: **NOT TO EXCEED \$1,000**
- **UNION AFFILIATES** – A.P.R.I (\$20 per delegate / \$15 per retiree = \$150), CBTU (\$30 per delegate / \$15 per retiree, CLUW (\$20 per delegate to chapter - \$50 per delegate to National), NAACP (\$30 per delegate) – limit 10 delegate per affiliate: **NOT TO EXCEED \$2,000**

FEBRUARY: \$0.00

MARCH: \$7,500.00

- *APRI Midwest Region Conference (Ohio)?*
- **CMAC 03/17 & 18/2023** – TO SEND UP TO 10 MEMBERS TO CMAC CONFERENCE IN CINCINNATI TO INCLUDE: REGISTRATION, LODGING, PARKING (IF APPLICABLE), PER DIEM, MILEAGE: **NOT TO EXCEED \$7,500**

APRIL: \$7,500.00

- **WAC 04/21 & 22/2023** – TO SEND UP TO 10 MEMBERS TO WAC CONFERENCE AT SALT FORK RESORT TO INCLUDE: REGISTRATION, LODGING, PARKING (IF APPLICABLE), PER DIEM, MILEAGE: **NOT TO EXCEED \$5,000**

MAY: \$1,200.00

- **ARBITRATOR / ADVOCATE SYMPOSIUM 2024** – TO SEND ALL UNION STEWARDS AND MEMBERS TO SYMPOSIUM TO PAY: 1 DAY LOSS WAGE, MILEAGE AND PER DIEM: **NOT TO EXCEED \$1,000** (based on 10 stewards)
- **APRI BEER & BRATS** – TO PURCHASE 10 TICKETS AT \$20 EACH FOR MEMBERS TO ATTEND BEER & BRATS: **NOT TO EXCEED \$200**
- **CBTU 53RD NATIONAL CONVENTION** – TO SEND ELIGIBLE DELEGATES TO CBTU NATIONAL CONVENTION TO INCLUDE: REGISTRATION, AIR FARE, 5 NIGHTS LODGING, GROUND TRANSPORTATION, 3 DAYS LOSS WAGES, PER DIEM (based on eligible delegates): **TABLED**

JUNE: \$5,500.00

- **CHAPTER COOKOUT** – TO HAVE A CHAPTER 2599 COOKOUT FOR MEMBERS AND PURCHASE, FOOD, SUPPLIES, GIFTS/GIFT CARDS: **NOT TO EXCEED \$5,000**
- **OCSEA STEWARD CONFERENCE** – JUNE 3, 2023: TO SEND ALL CHAPTER 2599 UNION STEWARDS TO THE OCSEA STEWARD CONFERENCE AT HILTON TO INCLUDE: MILEAGE AND PER DIEM: **NOT TO EXCEED \$500**

JULY: \$700.00

- AFL-CIO LABOR NIGHT WITH THE COLUMBUS CLIPPERS: NOT TO EXCEED \$700

AUGUST: \$25,000.00

- **APRI NATIONAL EDUCATIONAL CONVENTION** – 3 DAYS LOST WAGES, REGISTRATION, ROUNDTRIP AIRFARE, GROUND TRANSPORTATION, PER DIEM, AIRPORT PARKING – **TABLED**
- **OCSEA CONVENTION AUGUST 24-26, 2023: CONVENTION AT COLUMBUS CONVENTION CENTER** – TO PAY 3 DAYS LOST WAGES, REGISTRATION, PER DIEM, AND PARKING: **NOT TO EXCEED \$25,000**

SEPTEMBER: \$0.00

OCTOBER: \$0.00

NOVEMBER: \$1,000.00

- **VETERAN'S CONFERENCE** – TO SEND UP TO 10 VETERAN'S (5 ODJFS / 5 ODM) TO INCLUDE: MILEAGE, 1 NIGHT LODGING (*IF OUTSIDE OF COLUMBUS OH*) AND PER DIEM: **NOT TO EXCEED \$1,000**

DECEMBER: \$49,500.00

- **MEMBER INCENTIVES** –**NOT TO EXCEED \$20,000**
- **E-BOARD / STEWARD INCENTIVES** – 10 E-BOARD \$100 EA / 10 UNION STEWARDS \$100 EA: **NOT TO EXCEED \$2,000**
- **UNION SHARES DONATIONS, NOT TO EXCEED \$2,500**
- **HOLIDAY PARTY** – CHAPTER CHRISTMAS PARTY – TO INCLUDE: DJ, GIFTS FOR MEMBERS, LOCATION RENTAL, PHOTOGRAPHER, GIFT BASKETS, **NOT TO EXCEED \$15,000**