

## ODJFS - CHAPTER 2599 TENTATIVE BUDGET 2025

QUARTERLY REBATE FROM 3<sup>rd</sup> QTR 2024 – \$13,009.16 (deposited 12-6-24)

**BALANCE AS OF 01/15/2024 - \$32,887.06**

**JANUARY: \$5,000.00**

- **BUDGET MEETING 2025:** TO PAY LOST WAGES 4 (HRS) & INDIVIDUAL MEAL FOR OFFICERS / E-BOARD FOR 2025 BUDGET MEETING NOT TO EXCEED \$2,000.00
- **2026 CBTU MLK BRUNCH** - TO PURCHASE A TABLE OF 8 & FULL-PAGE AD: **NOT TO EXCEED \$1,000**
- **UNION AFFILIATES DUES** - A.P.R.I (\$20 PER DELEGATE / \$15 PER RETIREE), CBTU (\$30 PER DELEGATE / \$15 PER RETIREE, CLUW (\$20 PER DELEGATE TO CHAPTER - \$50 PER DELEGATE TO NATIONAL), NAACP (\$30 PER DELEGATE) - LIMIT DELEGATE PER AFFILIATE: **NOT TO EXCEED \$2,000**

**FEBRUARY: \$600.00**

- **MEMBERSHIP MAILER** TO REQUEST MEMBERSHIP EMAIL ADDRESSES FOR 2024 MEMBER INCENTIVE OF ELECTRONIC GIFT CARD: **NOT TO EXCEED \$600**

**MARCH: \$9,000.00**

- **CMCA CONFERENCE MARCH 21-22, 2025 RENAISSANCE HOTEL - COLUMBUS:** - TO SEND 10 MEMBERS TO INCLUDE: MILEAGE, REGISTRATION, PER DIEM, 2 NIGHT LODGING: **NOT TO EXCEED \$9,000.00**

**APRIL: \$1,000.00**

- **GEORGE MEANY AWARDS BANQUET:** TABLE OF 8 AND SPONSOR STUDENT \$1,000.00

**MAY: \$27,500.00**

- **WAC CONFERENCE May 2-3 2025** - TO SEND 10 MEMBERS TO INCLUDE: MILEAGE, REGISTRATION, PER DIEM, 2 NIGHT LODGING: **NOT TO EXCEED \$9,000.**
- **APRI BEER & BRATS** - TO PURCHASE 20 TICKETS AT \$20 EACH FOR MEMBERS TO ATTEND BEER & BRATS: **NOT TO EXCEED \$500**
- **CBTU 55TH CONVENTION MAY, 2025: CONVENTION IN FLORIDA - FOR ELIGIBLE DELEGATES** TO PAY 4 DAYS LOST WAGES, LODGING, ROUND TRIP FLIGHTS, REGISTRATION, PER DIEM, AND GROUND TRANSPORTATION: **NOT TO EXCEED \$18,000**

**JUNE: \$4,500.00**

- **CHAPTER COOKOUT** - TO HAVE A CHAPTER 2599 COOKOUT FOR MEMBERS AND PURCHASE, FOOD, SUPPLIES, GIFTS/GIFT CARDS: **NOT TO EXCEED \$3,000**
- **OCSEA STEWARD CONFERENCE** - JUNE 6 & 7, 2025 TO SEND ALL CHAPTER 2599 UNION STEWARDS TO THE OCSEA STEWARD CONFERENCE AT DESIGNATED LOCATION TO INCLUDE: MILEAGE AND PER DIEM: **NOT TO EXCEED \$1,500.00**

**JULY: \$10,600.00**

- AFL-CIO LABOR NIGHT WITH THE COLUMBUS CLIPPERS: NOT TO EXCEED **\$600**
- **NAACP: JULY 12-16, 2025 FOR ELIGIBLE DELEGATES** TO PAY 3 DAYS LOST WAGES, LODGING, ROUND TRIP FLIGHTS, REGISTRATION, PER DIEM, AND GROUND TRANSPORTATION: **NOT TO EXCEED \$10,000**

**AUGUST: \$35,000.00**

- **OCSEA CONVENTION** – AUGUST 27-30, 2025: NUMBER OF DELEGATES BASED ON MEMBER COUNT: TO PAY LOST WAGES, LODGING, PER DIEM, REGISTRATION, MILEAGE **NOT TO EXCEED \$25,000**
- **APRI NATIONAL EDUCATION CONFERENCE- FOR ELIGIBLE DELEGATES** - TO PAY 4 DAYS LOST WAGES, LODGING, ROUND TRIP FLIGHTS, REGISTRATION, PER DIEM, AND GROUND TRANSPORTATION: **NOT TO EXCEED \$10,000**

**SEPTEMBER: \$3,000.00**

- **ARBITRATOR / ADVOCATE SYMPOSIUM 2025** - TO SEND ALL UNION STEWARDS AND MEMBERS TO SYMPOSIUM TO PAY: 2 DAY LOSS WAGE, MILEAGE AND PER DIEM: **NOT TO EXCEED \$3,000** (based on # of stewards)

**OCTOBER: \$25,000.00**

- **2025 MEMBER INCENTIVES** - NOT TO EXCEED **\$25,000**

**NOVEMBER: \$3,500.00**

- **VETERAN'S CONFERENCE** - TO SEND UP TO 10 VETERAN'S (5 ODJFS / 5 ODM) TO INCLUDE: MILEAGE, 1 NIGHT LODGING AND PER DIEM: **NOT TO EXCEED \$3,500**

**DECEMBER: \$24,500.00**

- **E-BOARD / STEWARD INCENTIVES** - 10 E-BOARD \$100 EA / 10 UNION STEWARDS \$100 EA: **NOT TO EXCEED \$2,000**
- **UNION SHARES DONATIONS** - **NOT TO EXCEED \$2,500**
- **HOLIDAY PARTY** - CHAPTER CHRISTMAS PARTY - TO INCLUDE: DJ, LOCATION RENTAL, PHOTOGRAPHER, GIFT BASKETS, **NOT TO EXCEED \$20,000**

**TOTAL \$149,200.00**